DEPARTMENT OF LABOR AND EMPLOYMENT

CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2022

No.45

(FROM THE CY 2021 CONTINUING APPROPRIATIONS AND FY 2022 GAA BUDGET)

PAP Code	Procurement Program/Project	PMO/ End-User		Mode of Procurement	Schedule for Each Procurement Activity So				Source	Estim	nated Budget (PhP)		Remarks
(UACS CODE)			Procurement Activity? (Yes/No)			Submission/O pening of Bids		Contract Signing	of Funds	Total	MOOE	CO	
5020321099	Other Machinery and Equipment	General Services Division	NO	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	GoP	1,677,444.78	1,677,444.78		Fund for the provision of UV Air Purifier with HEPA Filter.
MOOE - TOTAL :										1,677,444.78			

Reviewed by:

BAC Secretary

KAREN M. MAGSALIN

Certified Funds Available / Certified Appropriate Funds Available:

Weber J. Chan alamate

RASETES E RAZONABE / WILMA T. UNANA Accountant / Budget Officer

Prepared by:

an Nr n MARGIERY D. DULIN/ELIEZER C. LEYCO/NOMAN MACI G. EBORA Member, BAC Secretariat

Recommending Approval:

Approved by:

n

ERWIN M. ENAD Chairman MARIA LIZA M. HERNANDEZ Vice Chairperson HENRIETTA P. NARVAEZ Member TEODORO 🗽. MENDOZA II

Alternate Member

JOSE Y. CUETO, JR. Acting Chairperson

Takan MARIDEL G. BANASIG Alternate Member

CRISANTO L DECENA Provisional Member, Non-IT Projects